

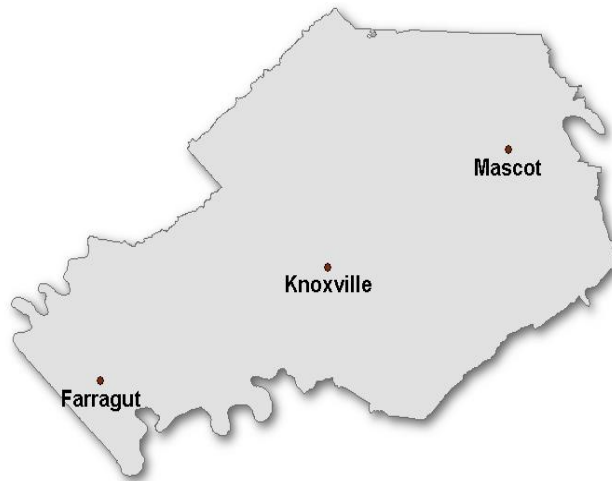
TENNESSEE COUNTY-BY-COUNTY ANALYSIS

FISCAL YEAR 2016-17

KNOX COUNTY

County Seat
Knoxville

Square Miles
508.22



	UNITED STATES	TENNESSEE	KNOX COUNTY
Population estimates, July 1, 2016, (V2016)	323,127,513	6,651,194	456,132
Population estimates base, April 1, 2010, (V2016)	308,758,105	6,346,298	432,266
Population, percent change - April 1, 2010 (estimates base) to July 1, 2016, (V2016)	4.7	4.8	5.5
Persons under 5 years, percent, July 1, 2015, (V2015)	6.2	6.1	5.7
Persons under 18 years, percent, July 1, 2015, (V2015)	22.9	22.7	21.3
Persons 65 years and over, percent, July 1, 2015, (V2015)	14.9	15.4	14.8
Veterans, 2011-2015	20,108,332	462,414	29,214
Households, 2011-2015	116,926,305	2,504,556	180,729
High school graduate or higher, percent of persons age 25 years+, 2011-2015	86.7	85.5	90.2
Bachelor's degree or higher, percent of persons age 25 years+, 2011-2015	29.8	24.9	34.5
Median household income (in 2015 dollars), 2011-2015	\$53,889	\$45,219	\$48,701
Per capita income in past 12 months (in 2015 dollars), 2011-2015	\$28,930	\$25,227	\$28,337
Persons in poverty, percent	13.5	16.7	15.6
Population per square mile, 2010	87.4	153.9	850.5
Land area in square miles, 2010	3,531,905.43	41,234.90	508.22

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Knox

2016-17 Tax Collections	Farragut	Knoxville	Knoxville Zoo	Knox County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$591,046	\$591,046
Beer	\$10,949	\$86,368	\$0	\$18,415	\$115,732
Business Tax	\$0	\$7,368,054	\$0	\$10,367,373	\$17,735,427
Excise	\$0	\$757,195	\$0	\$962,889	\$1,720,085
Fantasy Sports Tax	\$0	\$0	\$0	\$3,286	\$3,286
Gas & Motor Fuel	\$667,142	\$5,346,860	\$0	\$5,432,980	\$11,446,982
Income Tax	\$1,143,490	\$12,934,378	\$0	\$4,546,612	\$18,624,480
Mixed Drink	\$217,583	\$3,677,222	\$0	\$285,550	\$4,180,355
Sales	\$1,841,775	\$14,750,699	\$0	\$68,109	\$16,660,583
Telecomm Sales	\$2,034	\$16,310	\$0	\$60,479	\$78,824
Tire Tax - County	\$0	\$0	\$0	\$444,520	\$444,520
Tourist Develop Zone- Sales	\$0	\$3,656,508	\$0	\$0	\$3,656,508
TVA Replacement	\$255,852	\$2,055,742	\$0	\$3,506,590	\$5,818,184
Zoos and Aquariums	\$0	\$0	\$121,252	\$0	\$121,252
Total	\$4,138,826	\$50,649,336	\$121,252	\$26,287,849	\$81,197,264

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Knox County
FY16-17

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$96,977	\$0	\$96,977
Agricultural Resources Conservation Fund	\$93,820	\$0	\$93,820
Fairs	\$14,654	\$0	\$14,654
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$9,241,900	\$4,191,400	\$19,167,100	\$32,600,400	2,657
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$1,357,700	\$1,311,500	\$0	\$2,669,200	685
Independent Living	\$86,000	\$316,300	\$0	\$402,300	57

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$7,971,123	\$0	\$7,971,123	-
Fire Academy Trainees	\$0	\$0	\$0	243
Firefighter Supplements	\$189,600	\$0	\$189,600	316
Police Pay Supplements (POST)	\$480,600	\$0	\$480,600	801
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	21

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$39,123	\$789,316	\$828,439	288,609	2,567
OPTIONS	\$414,536	\$0	\$414,536	-	127
State Health Insurance Assistance Program (SHIP)	\$0	\$98,707	\$98,707	-	7,018

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$18,000	\$0	\$18,000

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2016
State Contribution to Property Tax Relief	\$1,233,452	\$0	\$0
County Debt and Debt per Capita FY2016	\$0	\$643,270,166	\$1,488

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$6,212,100	\$0	\$6,212,100
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$2,530,300	\$0	\$2,530,300

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$4,195,407	\$0	\$4,195,407

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$4,572,216	\$380,049	\$4,952,265	6

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$74,911	\$0	\$74,911
FastTrack Infrastructure and Development	\$1,608,580	\$0	\$1,608,580
FastTrack Training	\$282,196	\$0	\$282,196

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$1,487,000	\$3,171,300	\$4,658,300	4,571	-
K-12 Programs	\$197,408,186	\$59,111,490	\$256,519,676	57,805	3,756
Pre-Kindergarten Programs	\$2,014,203	\$0	\$2,014,203	544	-
Special Schools Operations	\$14,511,131	\$229,552	\$14,740,683	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): TN School for the Deaf

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$689,551	\$181,454	\$871,004	-
Historical Commission Grants	\$554,336	\$49,884	\$604,220	-
Natural Areas	\$2,873	\$230	\$3,103	527
State Parks	\$261,183	\$0	\$261,183	417

Historical Commission Grants Recipient Name(s): Governor John Sevier Memorial Association, Blount Mansion Association, East Hill Cemetery Association, Pleasant Forest Cemetery Association, East Tennessee Historical Society, Knox Heritage, University of Tennessee, East Tennessee Developmental District; Knox/Knox County Planning Survey; Museum of East Tennessee History Children's Wing

Natural Areas Name(s): House Mountain

State Parks Name(s): Seven Islands

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$240,000	\$2,462,200	\$2,702,200	17

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	227

GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2017)	Sq Ft of State Owned Space (as of January 2017)
State Space	331,546	17,374,481

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$184,380	\$147,077	\$0	\$0	\$331,457	253
Faith Based Clinics (Safety Net)	\$1,274,020	\$0	\$0	\$0	\$1,274,020	-
Federally Qualified Health Clinics (FQHC)	\$729,240	\$0	\$0	\$0	\$729,240	-
Healthier Beginning Programs	\$0	\$141,895	\$0	\$0	\$141,895	26
Healthy Start	\$186,040	\$0	\$0	\$0	\$186,040	54
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$558,490	\$558,490	492
Project Diabetes	\$819,737	\$0	\$0	\$0	\$819,737	119,117
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	468
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$40,865	\$79,326	\$0	\$0	\$120,191	228
Tobacco Settlement Funds	\$257,783	\$0	\$0	\$0	\$257,783	669
Women, Infant, Children (WIC)	\$0	\$4,981,830	\$1,756,996	\$0	\$6,738,826	14,529

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	3,255	\$1,654	6,165	\$23,195,903
Colleges of Applied Technology	\$2,992,900	\$0	\$2,992,900	1	68	538	-	\$0	-	\$0
Community Colleges	\$25,350,350	\$0	\$25,350,350	5	572	7,082	-	\$0	-	\$0
Universities	\$283,081,222	\$0	\$283,081,222	1	4,943	8,285	-	\$0	-	\$0
UT- County Technical Advisory Service	\$210,247	\$0	\$210,247	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$1,316,757	\$0	\$1,316,757	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$1,185,824	\$0	\$1,185,824	-	-	-	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): TCAT at Knoxville
 Community Colleges Main Campus Name(s): Pellissippi State Community College
 Universities Main Campus Names(s): UT Knoxville

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	2,040

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$9,544,101	\$9,544,101	\$0	6,271,903
Child Care Certificate Program	\$0	\$0	\$0	\$7,229,143	3,044
Child Support Disbursement (cases)	\$0	\$0	\$0	\$41,635,398	26,971
Families First Cash Assistance	\$987,140	\$2,950,279	\$3,937,419	\$0	52,133
Summer Food Service Program (meals)	\$0	\$785,344	\$785,344	\$0	289,350
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$78,346,159	\$78,346,159	\$0	641,494
Vocational Rehabilitation (Direct Client Services)	\$218,747	\$808,235	\$1,026,982	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$494,532	\$0	\$494,532	-	205
Regional Offices	\$151,116	\$5,033,672	\$5,184,788	East Region-Head Quarters	-
Seating and Positioning	\$0	\$0	\$0	East Region	-
State Funded Wrap-Around - Support Services	\$113,380	\$0	\$113,380	-	45

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$20,395	\$101,949	\$122,344	1,547	-	210
Unemployment Insurance Benefits	\$10,022,562	\$68,388	\$10,090,950	-	-	-
Workers Compensation	\$808,296	\$0	\$808,296	-	7,008	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$6,131,250	352	\$94,483,117

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$1,793,311	\$0	\$0	\$1,793,311	3,290
Crisis Services Continuum	\$622,917	\$0	\$0	\$622,917	5,331
Other Mental Health Services	\$0	\$0	\$0	\$2,416,228	8,621
Regional Mental Health Institute	\$0	\$0	\$0	\$3,297,731	275
Substance Abuse Services	\$0	\$0	\$0	\$3,021,839	1,663

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$55,790	\$582,542	\$638,332	-	-	-	-	-	-
Homeland Security Grants	\$0	\$174,379	\$174,379	-	-	-	-	-	-
Readiness Centers	\$102,195	\$231,180	\$333,375	2	267	136	368	24	795

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$3,607,365	\$0	\$3,607,365	6

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses Issued based on County of Residence	\$0	\$0	\$0	2	119,305	-	-
Handgun Permits	\$0	\$0	\$0	-	-	12,879	-
Highway Safety Grants	\$0	\$3,580,070	\$3,580,070	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	18,500

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$45,500	\$6,400	\$51,900

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$162,990	\$0	\$162,990	17
Adults on TennCare	\$84,555,849	\$157,274,121	\$241,829,970	33,253
Children on TennCare	\$58,948,002	\$109,643,453	\$168,591,455	43,081
CHOICES Enrollees	\$28,556,634	\$53,115,422	\$81,672,056	1,530
Cover Kids	\$696,341	\$8,945,603	\$9,641,944	4,559
Cover RX	\$1,045,280	\$0	\$1,045,280	6,450
Intellectual and Developmental Disabilities Waivers	\$14,065,782	\$26,162,396	\$40,228,178	480
Supplemental Hospital Payments	\$18,560,128	\$34,547,944	\$53,108,072	10

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$491,223	\$86,422	\$577,645

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$6,120	\$12,472	\$18,592	5	242
Other Forensic Tests	\$0	\$0	\$0	-	2,687

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2016	\$256,780	\$74,160,430	\$74,417,210	27	10,756	10,783

TENNESSEE PUBLIC UTILITY COMMISSION

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2017	-	389,505	-
Rate Regulated Utilities Per County	2	-	-
Telecommunications Device Access Program (TDAP) as of May 2017	-	-	31

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$50,000	\$0	\$50,000

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$67,233	\$0	\$67,233	-	2
Bridge Grant Program	\$50,211	\$0	\$50,211	-	-
State Aid Road Program	\$836,700	\$0	\$836,700	-	-
State-maintained Highways	\$4,912,852	\$0	\$4,912,852	293	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$155,989,005	\$0	\$155,989,005

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$187,669	\$121,262,000	\$121,449,669	30,972

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$37,190	\$198,109	\$235,299	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	27,384	20,458	4,067

Wildlife Management Areas Acres: 784

Wildlife Management Areas Name(s): Oak Ridge WMA, John Sevier Rifle Range, Forks of the River WMA